

Historical SRO Cost Comparison Round Rock ISD

	Contracted		2020-21	RRISD	Wilco Proposal	Task Force Estimate
	2018-19	2019-20		2021-22	2021-22	2021-22
Contracted Cost (Adjusted for 31 Officers)	\$3,191,202	\$3,700,710	Transition Year	\$ -	\$ 4,710,153	
Salaries and Benefits (1)	-	-		2,613,210		\$ 3,914,370
Department Costs				453,465		
Vehicles and Equipment (2)				207,972		600,532
Total	\$3,191,202	\$3,700,710	\$ -	\$ 3,274,647	\$ 4,710,153	\$ 4,514,902

(1) Annualized cost for 31 officers in 2021-22.

(2) Vehicles and equipment costs are amortized over their estimated useful life (7 years).

Notes:

RRISD paid \$41,702 for fully-equipped, 2020 Chevrolet Tahoes. This was the least expensive police vehicle.

In 2019, the Task Force estimated the per vehicle cost at \$45,000.

RRISD officers' current average salary with overtime is \$62,613 which is \$241 per day with a 260 contract.

For comparison, a 10-year teacher makes \$54 more per day (\$295) with a 187 contract and an annual salary of \$55,325.